

## Hospital Funding Highlights

### Graduate Medical Education

\$100 million to increase Statewide Medical Residencies

\$50 million to increase the Slots for Docs Program

- Creates 500 new slots

### Labor & Delivery Rate Increase

\$134 million for AHCA to establish a labor & delivery DRG reimbursement methodology.

Increases the average hospital pay-to-cost ratio to 48% for labor & delivery services.

### Health Innovation Loans

New program - \$50 million per year (\$500 million over 10 years).

Revolving loans prioritize rural hospitals and nonprofits that accept Medicaid in underserved areas

### LINE Funding

\$5 million increase in 2024, bringing the program total to \$30 million yearly

Funding to incentivize more hospital partnerships with educational institutions

### Rural Hospitals

\$10 million recurring for the Rural Hospital Capital Improvement Grant Program

Provides targeted grants to assist with facility projects and investments in technology

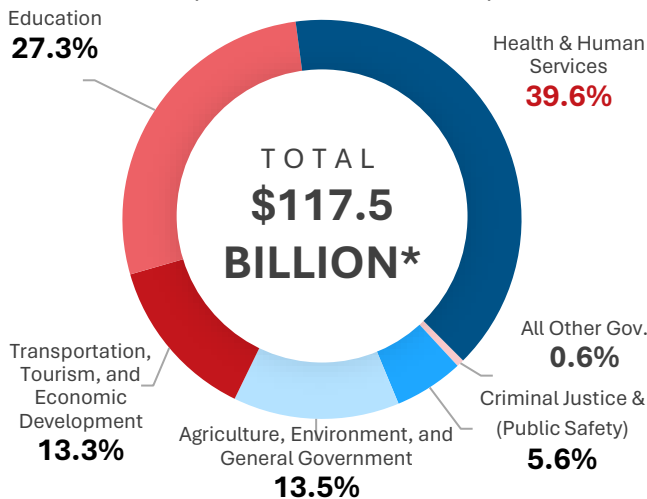
### BH Collaborative Care

\$8.3 million for AHCA to reimburse these services through the Medicaid program

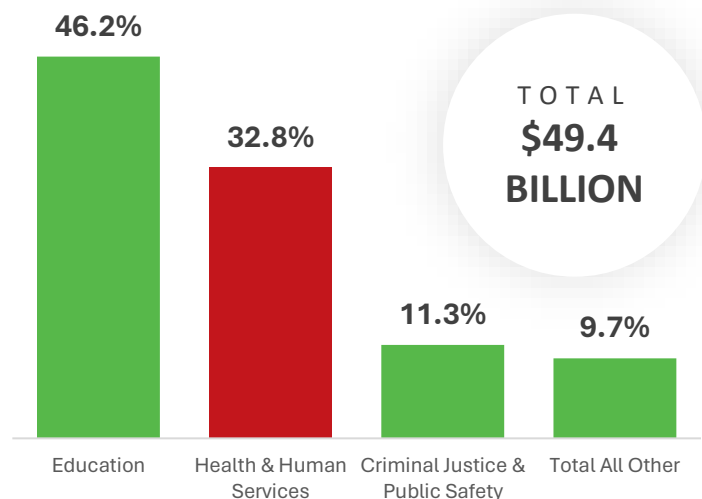
A clinically proven integrated care model to reduce waitlist, ED admissions, and costs

## State Budget Overview

FY 2024-25 FLORIDA BUDGET ALL FUNDS (STATE AND FEDERAL)



FY 2024-25 FLORIDA GENERAL REVENUE



The final budget approved by lawmakers and to be presented to the Governor totals \$117.5 B, of which \$49.4 B is general revenue. Please note – the Low-Income Pool, the Directed Payment Program, and other hospital supplemental payment programs authorized through budget amendments do not reflect in this total. Medicaid has been allocated \$33.4 B including \$10.9 B in general revenue. Health and Human Services represents 39.6% of all spending but only 32.8% of general revenue spending. The Education budget, by comparison, totals \$30.1 B including \$22.6 B in general revenue, making up 25.6% of all spending and a major 45.7% of general revenue spending.

# Fiscal Year 2024-2025 State Budget

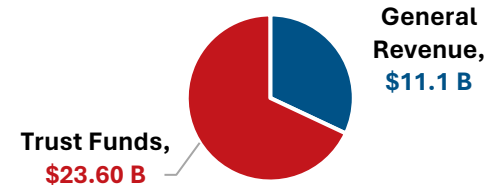
2024 was a historic year for Florida’s Medicaid program. All too often in recent years, lawmakers have looked to cut Medicaid funding in order to balance the state budget. This year there were no proposed Medicaid cuts as hospitals secured the first across-the-board rate increase in many years - \$134 million to increase reimbursement rates for labor & delivery service. The final state budget also prioritizes behavioral health, innovation, the critical role of rural hospitals, and the need to grow our health care workforce.

## Agency for Health Care Administration Budget

- **Preserves Hospital Supplemental Payments** (LIP, DSH, DPP, IME)
- Approval for Medicaid reimbursement towards **Hospital at Home** services
- **\$321 million** for grants to newly created Behavioral Health Teaching Hospitals
- **\$11.5 million** - increase reimbursement rates for behavioral health Mobile Response Teams
- **\$3 million** for health care transparency website & data collection
- **\$247.9 million** for a Nursing Homes rate increase
- **\$195.8 million** for iBudget Provider Rate Increase
- **\$29.7 million** to expand the Program of All-inclusive Care for the Elderly
- **\$35 million** to increase Preventative Dental Care Services
- **\$43.1 million** rate increase for Pediatric Physicians
- **\$23.4 million** to expand the Telehealth Minority Maternity Care Program



**FY24-25 Budget Appropriations:**  
**34.7 B**

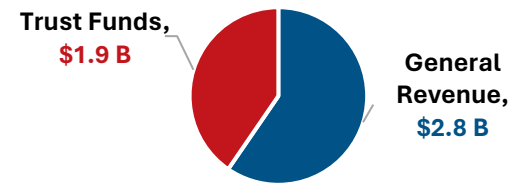


## Department of Children & Families Budget

- **\$21.5 million** increase for community-based mental health and substance use services
- **\$83.9 million** to support the expansion of programs and services offered under the Opioid Settlement funding.
- **\$7.6 million** to increase payment rates for the Statewide Inpatient Psychiatric Program (SIPP)
- **\$3 million** to invest in electronic health records for mental health facilities.
- **\$88.8 million** to sustain and expand forensic bed capacity to support admissions to **state mental health facilities**



**FY24-25 Budget Appropriations:**  
**4.7 B**



## Department of Health Budget

- **\$10 million** recurring – Rural Hospital Capital Improvement
- **\$40 million** increase to Florida Cancer Innovation Fund
- **\$30 million** to increase award amounts through the FRAME student loan program
- **\$1.7 million** Mary Brogan Breast and Cervical Early Detection Program
- **\$1.7 million** Statewide Fetal Alcohol Spectrum Disorder Program
- **\$10 million** for Sickle Cell Treatment and Research



**FY24-25 Budget Appropriations:**  
**4.1 B**

